

FY 2025 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Central Office
Organization Code (UACS) : 16 008 0100000

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																	
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year	
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total		
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22	
I. NOTICE OF CASH ALLOCATION		1,216,050	68,789	1,147,261	102,047	57,869	52,229	212,145	162,738	90,086	85,602	338,426	172,606	78,034	67,095	317,735	128,293	85,563	65,099	278,955	1,147,261	
A. Fiscal Year's (FY) Budget		1,216,050	68,789	1,147,261	102,047	57,869	52,229	212,145	162,738	90,086	85,602	338,426	172,606	78,034	67,095	317,735	128,293	85,563	65,099	278,955	1,147,261	
New GAA		1,199,082	68,789	1,130,293	100,633	56,455	50,815	207,903	161,324	88,672	84,188	334,184	171,192	76,620	65,681	313,493	126,879	84,149	63,685	274,713	1,130,293	
GAAAO (ANNEX A)		1,199,082	68,789	1,130,293	100,633	56,455	50,815	207,903	161,324	88,672	84,188	334,184	171,192	76,620	65,681	313,493	126,879	84,149	63,685	274,713	1,130,293	
Specific Budgets of National Government Agencies	1 01 101	1,199,082	68,789	1,130,293	100,633	56,455	50,815	207,903	161,324	88,672	84,188	334,184	171,192	76,620	65,681	313,493	126,879	84,149	63,685	274,713	1,130,293	
PS		485,794	33,132	452,662	33,230	33,230	33,230	99,690	35,113	59,240	33,230	127,583	33,230	33,230	33,230	99,690	33,230	59,240	33,229	125,699	452,662	
MOOE		583,907	29,189	554,718	65,645	23,225	17,585	106,455	50,457	28,007	50,958	129,422	104,911	43,390	32,451	180,752	82,724	24,909	30,456	138,089	554,718	
CO		129,381	6,468	122,913	1,758	0	0	1,758	75,754	1,425	0	77,179	33,051	0	0	33,051	10,925	0	0	10,925	122,913	
Automatic Appropriation		16,968	0	16,968	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	16,968	
Retirement and Life Insurance Premiums	1 04 102	16,968	0	16,968	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	16,968	
PS		16,968	0	16,968	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	1,414	1,414	1,414	4,242	16,968	
TOTAL NCA PROGRAM		1,216,050	68,789	1,147,261	102,047	57,869	52,229	212,145	162,738	90,086	85,602	338,426	172,606	78,034	67,095	317,735	128,293	85,563	65,099	278,955	1,147,261	
PS		502,762	33,132	469,630	34,644	34,644	34,644	103,932	36,527	60,654	34,644	131,825	34,644	34,644	34,644	103,932	34,644	60,654	34,643	129,941	469,630	
MOOE		583,907	29,189	554,718	65,645	23,225	17,585	106,455	50,457	28,007	50,958	129,422	104,911	43,390	32,451	180,752	82,724	24,909	30,456	138,089	554,718	
CO		129,381	6,468	122,913	1,758	0	0	1,758	75,754	1,425	0	77,179	33,051	0	0	33,051	10,925	0	0	10,925	122,913	
IV. TAX REMITTANCE ADVICE		0	68,789	68,789	6,308	3,983	3,686	13,977	9,403	4,310	5,443	19,156	10,021	5,044	4,468	19,533	7,689	4,071	4,363	16,123	68,789	
PS		0	33,132	33,132	2,761	2,761	2,761	8,283	2,761	2,761	2,761	8,283	2,761	2,761	2,761	8,283	2,761	2,761	2,761	8,283	33,132	
MOOE		0	29,189	29,189	3,455	1,222	925	5,602	2,655	1,474	2,682	6,811	5,521	2,283	1,707	9,511	4,353	1,310	1,602	7,265	29,189	
CO		0	6,468	6,468	92	0	0	92	3,987	75	0	4,062	1,739	0	0	1,739	575	0	0	575	6,468	
V. TOTAL DISBURSEMENT PROGRAM		1,216,050	68,789	1,147,261	108,355	61,852	55,915	226,122	172,141	94,396	91,045	357,582	182,627	83,078	71,563	337,268	135,982	89,634	69,462	295,078	1,216,050	
PS		502,762	33,132	469,630	37,405	37,405	37,405	112,215	39,288	63,415	37,405	140,108	37,405	37,405	37,405	112,215	37,405	63,415	37,404	138,224	502,762	
MOOE		583,907	29,189	554,718	69,100	24,447	18,510	112,057	53,112	29,481	53,640	136,233	110,432	45,673	34,158	190,263	87,077	26,219	32,058	145,354	583,907	
CO		129,381	6,468	122,913	1,850	0	0	1,850	79,741	1,500	0	81,241	34,790	0	0	34,790	11,500	0	0	11,500	129,381	

Certified Correct:

HENYLIZA L. BARACAN

Accountant

Date: November 20, 2024 11:14 AM

Certified Correct:

WILMA T. UNANA

Budget Officer

Date: November 20, 2024 11:14 AM

Recommending Approval By:

JOSE A. ABUNDO

Director IV, PMFS

Date: November 20, 2024 11:15 AM

Approved:

ERWIN M. ENAD

Agency Head or Authorized Signatory

Date: November 20, 2024 11:19 AM